

**RESOLUTION NO. 13-02**  
**OF THE**  
**NORTHERN INYO COUNTY LOCAL HOSPITAL DISTRICT**  
**BOARD OF DIRECTORS**

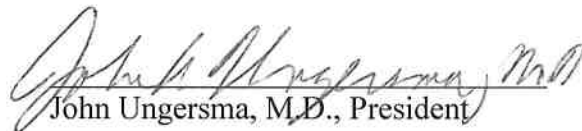
WHEREAS, the Northern Inyo County Local Hospital District is required to establish an annual appropriations limit in accordance with Article XIII B of the California Constitution; and

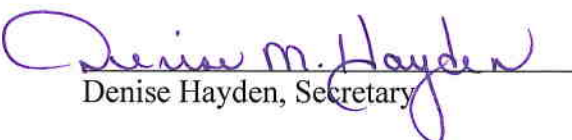
WHEREAS, using data provided by the State of California Department of Finance, on May, 2013, the Board of Directors of Northern Inyo Hospital established an appropriations limit of \$508,760.41 for the July 1, 2012 to June 30, 2013 fiscal year; and

WHEREAS, using the attached data provided by the State of California Department of Finance, an appropriations limit of \$535,724.71 has been calculated for the July 1, 2013 to June 30, 2014 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by this Board of Directors of Northern Inyo County Local Hospital District, meeting in regular session this 17<sup>th</sup> day of July, 2013 that an appropriations limit of \$535,724.71 be established for the Northern Inyo County Local Hospital District for the 2013-2014 fiscal year; and

BE IT FURTHER RESOLVED that this Resolution be made a part of the minutes of this meeting.

  
John Ungersma, M.D., President

Attest:   
Denise Hayden, Secretary

APPROPRIATIONS LIMIT CALCULATIONS  
FISCAL YEAR 2014

Per capita change multiplied by the population change yields a calculation factor.

For the district this is:

$$1.0512 \times 1.0018 = 1.053$$

$$1.053 \times \$508,760.41 = \$535,524.71$$

New Limit is \$535,724.71



May 2013

Dear Fiscal Officer:

**Subject: Price and Population Information**

**Appropriations Limit**

The California Revenue and Taxation Code, section 2227, mandates the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2013, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2013-14. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2013-14 appropriations limit. Attachment B provides city and unincorporated county population percentage change. Attachment C provides population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

**Population Percent Change for Special Districts**

Some special districts must establish an annual appropriations limit. Consult the Revenue and Taxation Code section 2228 for further information regarding the appropriations limit. Article XIII B, section 9(C), of the State Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website:  
<http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this issue should be referred to their respective county for clarification, or to their legal representation, or to the law itself. No state agency reviews the local appropriations limits.

**Population Certification**

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2013.**

**Please Note:** Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

ANA J. MATOSANTOS  
Director  
By:

MICHAEL COHEN  
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2013-14 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2013-14	5.12

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2013-14 appropriation limit.

**2013-14:**

Per Capita Cost of Living Change = 5.12 percent  
Population Change = 0.79 percent

Per Capita Cost of Living converted to a ratio:

$$\frac{5.12 + 100}{100} = 1.0512$$

Population converted to a ratio:

*.18*  $\frac{0.79 + 100}{100} = 1.0079$  *1.0018*

Calculation of factor for FY 2013-14:

*1.0018*  
 $1.0512 \times 1.0079 = 1.0595$  *1.053*

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2012 to January 1, 2013 and Total Population, January 1, 2013**

County City	<u>Percent Change</u>	<u>Population Minus Exclusions</u>		<u>Total</u>
	2012-2013	1-1-12	1-1-13	1-1-2013
Inyo				
Bishop	0.03	3,876	3,877	3,877
Unincorporated	0.22	14,555	14,587	14,696
County Total	0.18	18,431	18,464	18,573

595

0 • C

1 • 0512 ×

1 • 0018 =

1 • 05309216 \*

508,760 • 41 ×

1 • 053 =

535,724 • 71173 \*

0 • C

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.